



Office of the City Manager

CONSENT CALENDAR
April 25, 2023

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Scott Ferris, Director, Parks, Recreation & Waterfront

Subject: Contract No. 32200178 Amendment: Mountain Valley Environmental Services for Chief Water Plant Operator Services for Berkeley Tuolumne Camp

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to amend Contract No. 32200178 with Mountain Valley Environmental Services for Chief Water Plant Operator Services for Berkeley Tuolumne Camp, increasing the amount by \$120,000 for a total not-to-exceed contract amount of \$169,900.

FISCAL IMPACTS OF RECOMMENDATION

Funding for this contract is available in the FY 2023 and FY 2024 budgets and is subject to appropriation in the FY 2025 budget in the Camps Fund (Fund 125). No other funding is required, and no other projects or services will be delayed due to this expenditure.

CURRENT SITUATION AND ITS EFFECTS

On April 4, 2022 the City entered into a contract with Mountain Valley Environmental Services for Berkeley Tuolumne Camp Chief Water Plant Operator Services for a not-to-exceed amount of \$24,000. The Contract was subsequently amended for a new not to exceed amount of \$49,900 under City Manager authority.

An ongoing need exists for these services to be provided for the operation of Berkeley Tuolumne Camp for the upcoming summer seasons. Mountain Valley Environmental Services possess the staff and expertise needed to operate the water treatment plant to meet the requirements of the State drinking water permit.

BACKGROUND

In 2022, the City completed the rebuilding of Berkeley Tuolumne Family Camp after the 2013 Rim Fire Disaster and re-opened camp to the public. In order to operate a full-service Overnight Camp, the City must provide potable water that meets the requirements of our drinking water permit from the State. While the City's summer seasonal staff perform the day-to-day operations of the Water Treatment Plant, the City

does not have qualified internal staff to perform the necessary oversight and reporting that is required by the State drinking water permit.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

The provision of safe drinking water at Berkeley Tuolumne Camp helps the City to meet Strategic Plan Goal 1 to provide state-of-the-art, well-maintained infrastructure, amenities, and facilities.

RATIONALE FOR RECOMMENDATION

Mountain Valley Environmental Services is highly qualified and responsive. They facilitated the successful operation of the Berkeley Tuolumne Camp Water Plant for the re-opening of the rebuilt Camp in the Summer of 2022. The consistency and continuity of Water Plant operations is critical to the overall success of Berkeley Tuolumne Camp.

ALTERNATIVE ACTIONS CONSIDERED

None.

CONTACT PERSON

Scott Ferris, Director, Parks, Recreation & Waterfront, 981-6700

Attachment:
1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 32200178 AMENDMENT: MOUNTAIN VALLEY ENVIRONMENTAL SERVICES FOR CHIEF WATER PLANT OPERATOR SERVICES FOR BERKELEY TUOLUMNE CAMP

WHEREAS, the state permit for the drinking water system at Berkeley Tuolumne Camp requires specialized oversight; and

WHEREAS, the City has neither the labor nor the expertise necessary to perform this project; and

WHEREAS, a Request for Proposal (RFP) was duly advertised on February 2, 2022, bids were opened on February 15, 2022, and the City received 4 proposals; and

WHEREAS, the proposal from Mountain Valley Environmental Services best met the criteria described in the RFP; and

WHEREAS, the contract with Mountain Valley Environmental Services for Chief Water Plant Operator Services for Berkeley Tuolumne Camp was executed on April 4, 2022 for a total amount not to exceed \$24,000 and was subsequently amended to a new not to exceed amount of \$49,900 under City Manager authority; and

WHEREAS, an increase of \$120,000 to the not-to-exceed contract amount is necessary to continue providing these services for Berkeley Tuolumne Camp for upcoming summer seasons; and

WHEREAS, funding for this contract is available in the FY 2023 and FY 2024 budgets and is subject to appropriation in the FY 2025 budget in the Camps Fund (Fund 125).

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to execute an amendment to Contract No. 32200178 with Mountain Valley Environmental Services for Chief Water Plant Operator Services for Berkeley Tuolumne Camp, increasing the contract amount by \$120,000, for a total amended amount not to exceed \$169,900. A record signature copy of any amendments to be on file in the Office of the City Clerk.

